

Date of Report: 31 October 2019

Defence Spending and Expenditure

General Statement														
Year	2018		2019		2020		2021		2022		2023		2024	
Guideline	2%	20%	2%	20%	2%	20%	2%	20%	2%	20%	2%	20%	2%	20%
* Estimate in absolute value terms (in national currency)	9,4	1,7	10,8	2,6	11,1	2,9	11,5	3,2	11,8	3,5	11,6	3,3	11,7	3,4
* Estimate in percentage terms	1,21%	19%	1,34%	25%	1,35%	26%	1,38%	28%	1,41%	30%	1,37%	29%	1,36%	30%
Source(s)/ Reference(s)	Draft nett. Budget for 2020, presented to Parliament on 17 September 2019. Approval is expected on 7 November 2019. National definitions for investment spending as a percentage of the total budget are used.													
Remarks	The Defence Spending and Expenditure estimates presented in this report are based on the draft budget. As actual expenditure can be influenced by developments throughout the year, variations on these estimates are likely.													

Capability Target Implementation

General Statement	<p>The process of analyzing the full package NDPP targets has been completed. With the investments of our government, we aim to develop a long term sustainable defence force with resources to attain a higher readiness state, to fund investments to maintain, replace and modernize current capabilities and to rebalance our combat, combat support and combat service support capacities. With the 2019 Spring Memorandum we took a first step towards realizing our national plan. The additional funding acquired in 2019 will be used to invest in 9 additional F35s, cyber capabilities, special forces and personnel.</p> <p>The NATO planning of the Future Forces helps as a guideline for our staff to see when and how the NATO targets, according to the NDPP, can or should be fulfilled in the medium term and beyond. The specific timeframes for the relatively large set of targets currently planned for the end of the mid-term have been defined.</p>													
Source(s)/ Reference(s)														
Remarks														

Contributions to Operations and Missions and other relevant Engagements

<p>Focused strategic-level statement (not more than 100 words) indicating the forces and capabilities (including numbers of personnel and platforms) planned to be deployed on NATO operations, missions and engagements abroad in 2018 (the first out year), and also any related incremental costs, if appropriate and available:</p>	<p>The Netherlands will continue to contribute to the Resolute Support Mission with approximately 160 military personnel, incremental costs are approximately (24) million euro.</p> <p>In 2020, the Netherlands will continue to contribute to the NATO Mission in Iraq with up to 20 military and civilian personnel, for which the costs are (1) million euro.</p> <p>The Netherlands will continue to provide a company with enablers in the German-led enhanced Forward Presence battlegroup (270 pax) in Lithuania. Incremental costs of this operation are approximately 22 million euro.</p> <p>In 2020 and 2021 the Netherlands contributes to both the enhanced NATO Response Force and the NATO Readiness Initiative. The Netherlands is currently not able to meet all NRF and NRI requirements, due to ongoing efforts to restore readiness levels and ongoing contributions to missions and operations.</p>													
<p>Focused strategic-level statement (not more than 100 words) indicating the forces and capabilities (including numbers of personnel and platforms)</p>	<p>The Netherlands will continue its contribution to Operation Inherent Resolve with, among other capabilities, a Processing Exploitation and Dissemination capacity. Associated incremental costs are approximately (15) million euro.</p>													

planned to be deployed on non-NATO operations and missions abroad in 2018, and also any related incremental costs, if appropriate and available:	Other small assignments totalling 63 pax in 12 different missions (EU 17 pax, UN 21 pax, national or bilateral missions 25 pax)
Focused strategic-level statement (not more than 100 words) indicating the forces and capabilities (including numbers of personnel and platforms) planned to be deployed and/or employed on other activities in 2018, and also any related incremental costs, if appropriate and available:	In 2020, the Netherlands, together with Germany, will contribute to the EU Battle Group. During the last six months of the year, the Netherlands will provide two air assault companies, as well as Apache and Chinook helicopters. A C-130 transport plane will also be provided.
Source(s)/ Reference(s)	Letter to Parliament on Dutch efforts in missions and operations (14 June 2019): “Samenhang Nederlandse inspanningen snelle reactiemachten en missies en operaties tot en met 2021 (https://www.tweedekamer.nl/kamerstukken/brieven_regering/detail?id=2019Z12265&did=2019D25307)
Remarks	

* The estimates in these two rows are only required if the information is not provided in an Ally's response to the DPCS for the full period. For those years where the information is not provided in the response to the DPCS, Allies are requested to provide the information in absolute value terms (in national currency) where possible; where this is not possible, Allies should provide the information in percentage terms. There may, therefore, be circumstances where Allies will provide information for the full period using both rows, however, only one row should be used for each year.