

Bijlage 3. NHC's in euro's op jaarbasis

Nederlandse Zorgautoriteit

Kenmerk
ANOR/TBEG/2010/034

In onderstaande tabel is de vergoeding voor kapitaallasten per ZZP opgenomen.

ZZP	Prijspeil 2008			Prijspeil 2010_1			prijspeil 2010_2		
	PR1	ADV3	ADV5	PR1	ADV3	ADV5	PR1	ADV3	ADV5
1VG	9.561	10.944	11.197	9.852	11.319	11.581	9.270	10.635	10.881
2VG	9.561	10.944	11.197	9.852	11.319	11.581	9.270	10.635	10.881
3VG	9.561	12.242	12.523	9.852	12.673	12.963	9.270	11.887	12.160
4VG	9.561	12.242	12.523	9.852	12.673	12.963	9.270	11.887	12.160
5VG	11.189	16.362	16.737	11.475	16.960	17.348	10.900	15.879	16.243
6VG	10.613	13.319	13.624	10.875	13.787	14.103	10.348	12.933	13.230
7VG	10.613	15.804	16.167	10.875	16.375	16.750	10.348	15.331	15.683
1LVG	9.561	12.242	12.523	9.852	12.673	12.963	9.270	11.887	12.160
2LVG	9.561	13.319	13.624	9.852	13.787	14.103	9.270	12.933	13.230
3LVG	12.627	15.804	16.167	12.972	16.375	16.750	12.278	15.331	15.683
4LVG	12.627	15.804	16.167	12.972	16.375	16.750	12.278	15.331	15.683
5LVG	12.627	15.804	16.167	12.972	16.375	16.750	12.278	15.331	15.683
1SGLVG	12.627	15.804	16.167	12.972	16.375	16.750	12.278	15.331	15.683
1LG	9.561	10.944	11.197	9.852	11.319	11.581	9.270	10.635	10.881
2LG	9.561	10.944	11.197	9.852	11.319	11.581	9.270	10.635	10.881
3LG	9.561	13.262	13.566	9.852	13.736	14.050	9.270	12.879	13.174
4LG	9.561	13.262	13.566	9.852	13.736	14.050	9.270	12.879	13.174
5LG	11.189	16.362	16.737	11.475	16.960	17.348	10.900	15.879	16.243
6LG	13.406	16.362	16.737	13.725	16.960	17.348	13.082	15.879	16.243
7LG	13.406	16.362	16.737	13.725	16.960	17.348	13.082	15.879	16.243
1ZGA	9.561	11.337	11.599	9.852	11.737	12.007	9.270	11.016	11.271
2ZGA	9.561	12.552	12.839	9.852	13.001	13.299	9.270	12.187	12.467
3ZGA	10.830	12.552	12.839	11.092	13.001	13.299	10.565	12.187	12.467
4ZGA	9.561	12.552	12.839	9.852	13.001	13.299	9.270	12.187	12.467
1ZGV	9.561	11.337	11.599	9.852	11.737	12.007	9.270	11.016	11.271
2ZGV	9.561	11.337	11.599	9.852	11.737	12.007	9.270	11.016	11.271
3ZGV	9.561	12.552	12.839	9.852	13.001	13.299	9.270	12.187	12.467
4ZGV	11.426	13.592	13.903	11.711	14.085	14.407	11.137	13.198	13.500
5ZGV	13.670	16.362	16.737	13.990	16.960	17.348	13.347	15.879	16.243
1GGZ B	10.366	11.225	11.485	10.628	11.611	11.879	10.099	10.907	11.160
2GGZ B	10.366	11.730	11.999	10.628	12.143	12.421	10.099	11.388	11.650
3GGZ B	10.366	12.145	12.423	10.628	12.573	12.861	10.099	11.791	12.062
4GGZ B	10.366	13.692	14.005	10.628	14.183	14.507	10.099	13.293	13.597
5GGZ B	10.683	15.628	15.987	10.956	16.196	16.567	10.406	15.156	15.504
6GGZ B	10.476	13.692	14.005	10.741	14.183	14.507	10.208	13.293	13.597
7GGZ B	12.815	17.296	17.696	13.126	17.924	18.337	12.500	16.763	17.151
1GGZ C	9.561	11.117	11.374	9.852	11.500	11.765	9.270	10.800	11.051
2GGZ C	9.561	11.117	11.374	9.852	11.500	11.765	9.270	10.800	11.051
3GGZ C	9.561	11.117	11.374	9.852	11.500	11.765	9.270	10.800	11.051
4GGZ C	10.453	12.149	12.430	10.762	12.567	12.857	10.144	11.803	12.077
5GGZ C	10.483	12.009	12.287	10.804	12.427	12.715	10.163	11.655	11.925
6GGZ C	10.725	12.420	12.707	11.033	12.849	13.146	10.416	12.063	12.343

ZZP	Prijspeil 2008			Prijspeil 2010_1			prijspeil 2010_2		
	PR1	ADV3	ADV5	PR1	ADV3	ADV5	PR1	ADV3	ADV5
1VV	8.334	9.710	9.934	8.601	10.049	10.281	8.067	9.427	9.645
2VV	8.744	10.161	10.396	9.027	10.517	10.760	8.460	9.865	10.093
3VV	9.499	10.497	10.740	9.807	10.865	11.115	9.192	10.190	10.426
4VV	9.229	10.200	10.435	9.526	10.557	10.800	8.932	9.902	10.131
5VV	9.646	10.638	10.882	9.937	11.026	11.279	9.351	10.313	10.549
6VV	9.844	10.871	11.120	10.130	11.268	11.526	9.555	10.539	10.781
7VV	10.150	11.206	11.463	10.448	11.615	11.881	9.849	10.864	11.113
8VV	10.443	11.526	11.791	10.752	11.947	12.221	10.130	11.174	11.431
9VV	12.255	13.624	13.936	12.541	14.121	14.444	11.966	13.208	13.511
10VV	10.443	11.526	11.791	10.752	11.947	12.221	10.130	11.174	11.431

Uitgangspunten en parameters bij berekeningen NHC's

-Model 2¹ obv levensduur bouw 30 jaar;

-Jaarlijkse instandhouding 0,8%;

-Bouwtijd 18 maanden.

Variant	Rente	Grond	Bouwnorm rapport	Bezetting
PR1	5,5%	12% vd investering	nov 2009	97%
ADV3	5,8%	gem.grondprijs+10%	juni 2010	93%
ADV5	6,0%	gem.grondprijs+10%	juni 2010	93%

De NHC's zijn berekend zijn gemaakt op basis van de drie prijspeilen:

- 1) 2008: prijspeil januari 2008 (=100);
- 2) 2010_1: prijspeil januari 2010(=104,1);
- 3) 2010_2: prijspeil januari 2010 gecorrigeerd voor de huidige marktomstandigheden (=95,8).

¹ Obv Quick Scan in de bouw van CTG, Prismant, College bouw zorginstellingen. April 2006